

CITY OF ONEONTA  
 NEAHWA PARK  
 MASTER PLAN IMPROVEMENTS  
 ORDER OF MAGNITUDE COST ESTIMATE  
 15-Jun-13

Section	Section Subtotal Direct Construction Costs
SECTION A - PICNIC AREA	\$1,557,885.82
SECTION B - HODGES POND	\$527,014.13
SECTION C - SPLASH PARK	\$1,300,772.38
SECTION D - DOG PARK	\$245,959.75
SECTION E - MARKET STREET PARK ENTRY	\$161,539.69
SECTION F - RIVER STREET PARK ENTRY	\$31,519.20
SECTION G - MILL RACE EXTENSION WEST	\$67,470.39
SECTION H - MILL RACE EXTENSION EAST	\$73,986.93
SECTION I - MAINTENANCE IMPROVEMENTS	\$24,910.00
SECTION J - PARKING IMPROVEMENTS DAMASCHKE FIELD	\$400,619.57
SECTION K - PARKING IMPROVEMENTS FIELD 6	\$299,208.90
SECTION L - PARKING IMPROVEMENTS FIELD 9	\$227,469.29
SECTION M - PARKING IMPROVEMENTS FIELD 10	\$212,196.79
SECTION N - MAIN PARK DRIVE IMPROVEMENTS	\$237,741.15
SECTION O - MISCELLANEOUS IMPROVEMENTS	\$75,000.00
<b>Grand Total Direct Construction Costs**</b>	<b>\$5,443,293.97</b>

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MASTER PLAN IMPROVEMENTS  
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15-Jun-13**

<b>COST ESTIMATE SECTIONS</b>					
	Description	Qty.	Unit	Material & Labor	
<b>SECTION A - PICNIC AREA</b>					
<b>BASIC SITE WORK REQUIREMENTS</b>					
	MOBILIZATION	1	EA		\$70,545.77
	MAINTENANCE & PROTECTION OF TRAFFIC	1	LS	\$2,300.00	\$2,300.00
	SURVEY & STAKEOUT	1	LS	\$5,000.00	\$5,000.00
<b>BASIC SITE WORK REQUIREMENTS SUBTOTAL</b>					<b>\$77,845.77</b>
<b>SITE DEMOLITION</b>					
	SITE DEMO - RELOCATE SHED	1	LS	\$500.00	\$500.00
	SITE DEMO - PAVEMENTS - ASPHALT - ROADS & PATHS	6,200	SY	\$3.80	\$23,560.00
	SITE DEMO - PAVEMENTS - CONCRETE SIDEWALK	30	SY	\$7.20	\$216.00
	SITE DEMO - VOLLEY BALL COURT	1	LS	\$500.00	\$500.00
	SITE DEMO - BASKETBALL COURT	1	LS	\$1,500.00	\$1,500.00
	SITE SALVAGE - REMOVAL & SALVAGE EXISTING PLAYGROUND EQUIPMENT (SWINGS ONLY)	5	EA	\$500.00	\$2,500.00
<b>SITE DEMOLITION SUBTOTAL</b>					<b>\$28,776.00</b>
<b>SITE CLEARING</b>					
	STRIP / STOCKPILE TOPSOIL	1705	CY	\$4.00	\$6,820.00
	SITE CLEARING - EROSION CONTROL	3.50	AC	\$2,677.68	\$9,371.88
<b>SITE CLEARING SUBTOTAL</b>					<b>\$16,191.88</b>
<b>EARTHWORK</b>					
	EARTHWORK - GENERAL	1	LS	\$30,000.00	\$30,000.00
<b>EARTHWORK SUBTOTAL</b>					<b>\$30,000.00</b>
<b>ASPHALT PAVEMENT</b>					
	ASPHALT PAVEMENT (PARTIAL ROAD RECONSTRUCTION & NEW PULL-OFF PARKING AREAS)	58,500	SF	\$4.50	\$263,250.00
	ASPHALT PAVEMENT (WALK / PATH)	15,300	SF	\$2.75	\$42,075.00
<b>ASPHALT PAVEMENT SUBTOTAL</b>					<b>\$305,325.00</b>
<b>CONCRETE SIDEWALK</b>					
	5' WIDE CONCRETE SIDEWALK (4" REINFORCED CONC., 6" SUBBASE)- RESTROOMS & FITNESS CENTER	6,400	SF	\$5.50	\$35,200.00
<b>CONCRETE SIDEWALK SUBTOTAL</b>					<b>\$35,200.00</b>
<b>STORM WATER</b>					
	STRM SWR - GENERAL	1	LS	\$10,000.00	\$10,000.00
<b>STORM WATER SUBTOTAL</b>					<b>\$10,000.00</b>

**CITY OF ONEONTA  
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ORDER OF MAGNITUDE COST ESTIMATE  
15-Jun-13**

<b>COST ESTIMATE SECTIONS</b>					
	Description	Qty.	Unit	Material & Labor	
<b>SPECIALTY ITEMS</b>					
	NEW RESTROOM BUILDINGS	2	EA	\$125,000.00	\$250,000.00
	SANITARY SEWER CONNECTION (4")	1	LS	\$37,000.00	\$37,000.00
	WATER LINE CONNECTION (4")	1	LS	\$15,000.00	\$15,000.00
	DECORATIVE PAVERS - CABOOSE	1,200	SF	\$10.00	\$12,000.00
	NEW BASKET BALL COURT	1	EA	\$20,000.00	\$20,000.00
	NEW SAND VOLLEY BALL COURT	2	EA	\$6,500.00	\$13,000.00
<b>SPECIALTY ITEMS SUBTOTAL</b>					<b>\$360,000.00</b>
<b>SITE AMENITIES</b>					
	SITE AMENITY - OUTDOOR FITNESS CENTER (EQUIPMENT ONLY)	1	LS	\$25,000.00	\$25,000.00
	SITE AMENITY - SIGNAGE (GENERAL)	1	LS	\$1,500.00	\$1,500.00
	SITE AMENITY - PICNIC BENCHES	1	LS	\$10,000.00	\$10,000.00
	SITE AMENITY - PICNIC GRILLS	1	LS	\$10,000.00	\$10,000.00
	SITE AMENITY - BOCCE COURT (1)	1	LS	\$1,000.00	\$1,000.00
	SITE AMENITY - PEDESTRIAN SCALE LIGHT FIXTURE - NEW 16' POLE ALONG ROADWAYS	16	EA	\$4,000.00	\$64,000.00
	ELEC. CONDUIT & WIRE	500	LF	\$7.00	\$3,500.00
	ELEC. UTILITY CONNECTION	1	LS	\$5,000.00	\$5,000.00
	PAVEMENT MARKINGS (CROSSWALKS)	135	LF	\$18.00	\$2,430.00
	PAVEMENT MARKINGS	600	LF	\$3.00	\$1,800.00
<b>SITE AMENITIES SUBTOTAL</b>					<b>\$124,230.00</b>
<b>PICNIC SHELTERS</b>					
	PICNIC SHELTER (20'X30')	3	EA	\$50,000.00	\$150,000.00
<b>PLANTING</b>					
	PLANTING - DECIDUOUS TREE - LARGE	81	EA	\$540.00	\$43,740.00
	PLANTING - FINE GRADE & SEED	300,000	SF	\$0.20	\$60,000.00
	TREE PRUNING	1	LS	\$5,000.00	\$5,000.00
<b>PLANTING SUBTOTAL</b>					<b>\$258,740.00</b>
<b>SECTION A - PICNIC AREA SUBTOTAL</b>					<b>\$1,246,308.65</b>
<b>Contingency (25%)</b>					<b>\$311,577.16</b>
<b>SECTION A - PICNIC AREA GRAND TOTAL</b>					<b>\$1,557,885.82</b>

**CITY OF ONEONTA  
NEAHWA PARK  
MASTER PLAN IMPROVEMENTS  
ORDER OF MAGNITUDE COST ESTIMATE  
15-Jun-13**

<b>COST ESTIMATE SECTIONS</b>					
	Description	Qty.	Unit	Material & Labor	
<b>SECTION B - HODGES POND</b>					
<b>BASIC SITE WORK REQUIREMENTS</b>					
	MOBILIZATION	1	LS	\$26,106.30	\$26,106.30
	MAINTENANCE & PROTECTION OF TRAFFIC	1	LS	\$1,500.00	\$1,500.00
	SURVEY & STAKEOUT	1	LS	\$2,500.00	\$2,500.00
<b>BASIC SITE WORK REQUIREMENTS SUBTOTAL</b>					<b>\$30,106.30</b>
<b>SITE DEMOLITION</b>					
	SITE DEMO - OVERHEAD UTILITIES	1	LS	\$5,000.00	\$5,000.00
	SITE DEMO - MISC.	1	LS	\$2,500.00	\$2,500.00
<b>SITE DEMOLITION SUBTOTAL</b>					<b>\$7,500.00</b>
<b>SITE CLEARING</b>					
	STRIP / STOCKPILE TOPSOIL	260	CY	\$4.00	\$1,040.00
	SITE CLEARING - EROSION CONTROL	1.25	AC	\$5,000.00	\$6,250.00
<b>SITE CLEARING SUBTOTAL</b>					<b>\$7,290.00</b>
<b>EARTHWORK</b>					
	EARTHWORK - GENERAL	1	LS	\$20,000.00	\$20,000.00
<b>EARTHWORK SUBTOTAL</b>					<b>\$20,000.00</b>
<b>ASPHALT PAVEMENT</b>					
	ASPHALT PAVEMENT (PATHS)	14,400	SF	\$2.75	\$39,600.00
<b>ASPHALT PAVEMENT SUBTOTAL</b>					<b>\$39,600.00</b>
<b>TIMBER GUARD RAIL</b>					
	TIMBER GUARD RAIL AT EX. PARKING LOT	75	LF	\$15.00	\$1,125.00
<b>GRANITE CURBING SUBTOTAL</b>					<b>\$1,125.00</b>
<b>STORM WATER</b>					
	STRM SWR - GENERAL	1	LS	\$5,000.00	\$5,000.00
<b>STORM WATER SUBTOTAL</b>					<b>\$5,000.00</b>
<b>SPECIALTY ITEMS</b>					
	NEW PERFORMANCE STAGE	1	EA	\$150,000.00	\$150,000.00
	NEW MULTI-TIER GAZEBO	1	EA	\$75,000.00	\$75,000.00
<b>SPECIALTY ITEMS SUBTOTAL</b>					<b>\$225,000.00</b>
<b>SITE AMENITIES</b>					
	PAVEMENT MARKINGS	400	LF	\$3.00	\$1,200.00
	PAVEMENT MARKINGS (CROSSWALKS)	35	LF	\$18.00	\$630.00
	SITE AMENITY - SIGNAGE (GENERAL)	1	LS	\$1,500.00	\$1,500.00
	SITE AMENITY - PEDESTRIAN SCALE LIGHT FIXTURE - NEW 16' POLE ALONG FRANCIS MARX DRIVE AND POND	22	EA	\$4,000.00	\$88,000.00
	ELEC. SERVICE CONNECTION	1	LS	\$3,000.00	\$3,000.00
	ELEC. CONDUIT	1600	LF	\$7.00	\$11,200.00
<b>SITE AMENITIES SUBTOTAL</b>					<b>\$104,330.00</b>

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 15-Jun-13

<b>COST ESTIMATE SECTIONS</b>					
	Description	Qty.	Unit	Material & Labor	
PLANTING					
	PLANTING - DECIDUOUS TREE - LARGE	19	EA	\$540.00	\$10,260.00
	PLANTING - FINE GRADE & SEED	55,000	SF	\$0.20	\$11,000.00
<b>PLANTING SUBTOTAL</b>					<b>\$21,260.00</b>
<b>SECTION B - HODGES POND SUBTOTAL</b>					<b>\$421,611.30</b>
Contingency (25%)					\$105,402.83
<b>SECTION B - HODGES POND GRAND TOTAL</b>					<b>\$527,014.13</b>

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15-Jun-13**

<b>COST ESTIMATE SECTIONS</b>					
	Description	Qty.	Unit	Material & Labor	
<b>SECTION C - SPLASH PARK</b>					
<b>BASIC SITE WORK REQUIREMENTS</b>					
	MOBILIZATION	1	LS	\$58,902.90	\$58,902.90
	MAINTENANCE & PROTECTION OF TRAFFIC	1	LS	\$1,100.00	\$1,100.00
	SURVEY & STAKEOUT	1	LS	\$2,500.00	\$5,000.00
<b>BASIC SITE WORK REQUIREMENTS SUBTOTAL</b>					<b>\$65,002.90</b>
<b>SITE DEMOLITION</b>					
	SITE DEMO - UTILITIES	1	LS	\$5,000.00	\$5,000.00
	SITE DEMO - EXISTING SHELTERS	1	LS	\$5,000.00	\$5,000.00
	SITE DEMO - EXISTING FENCING	1	LS	\$5,000.00	\$5,000.00
	SITE DEMO - PAVEMENTS - ASPHALT	1,450	SY	\$3.80	\$5,510.00
	SITE DEMO - PAVEMENTS - CONCRETE SIDEWALK	1,350	SY	\$7.20	\$9,720.00
	SITE DEMO - MISC.	1	LS	\$1,500.00	\$1,500.00
	SITE DEMO - WHEEL STOPS	1	LS	\$300.00	\$300.00
	SITE SALVAGE - REMOVAL & SALVAGE EXISTING SITE LIGHTING	2	EA	\$250.00	\$500.00
<b>SITE DEMOLITION SUBTOTAL</b>					<b>\$32,530.00</b>
<b>SITE CLEARING</b>					
	STRIP / STOCKPILE TOPSOIL	2400	CY	\$4.00	\$9,600.00
	SITE CLEARING - EROSION CONTROL	3.00	AC	\$3,000.00	\$9,000.00
<b>SITE CLEARING SUBTOTAL</b>					<b>\$18,600.00</b>
<b>EARTHWORK</b>					
	EARTHWORK - GENERAL	1	LS	\$20,000.00	\$20,000.00
<b>EARTHWORK SUBTOTAL</b>					<b>\$20,000.00</b>
<b>ASPHALT PAVEMENT</b>					
	ASPHALT PAVEMENT (PARKING LOT)	25,000	SF	\$4.50	\$112,500.00
<b>ASPHALT PAVEMENT SUBTOTAL</b>					<b>\$112,500.00</b>
<b>CONCRETE SIDEWALK</b>					
	CONCRETE SIDEWALK (4" REINFORCED CONC., 6" SUBBASE)	5,100	SF	\$5.50	\$28,050.00
	CONCRETE PLAZA (4" REINFORCED CONC., 6" SUBBASE)	19,700	SF	\$5.50	\$108,350.00
<b>CONCRETE SIDEWALK SUBTOTAL</b>					<b>\$108,350.00</b>
<b>GRANITE CURBING</b>					
	GRANITE CURBING	1,500	LF	\$32.00	\$48,000.00
<b>GRANITE CURBING SUBTOTAL</b>					<b>\$48,000.00</b>
<b>STORM WATER</b>					
	STRM SWR - GENERAL	1	LS	\$50,000.00	\$50,000.00
<b>STORM WATER SUBTOTAL</b>					<b>\$50,000.00</b>
<b>SPECIALTY ITEMS</b>					
	NEW PLAYGROUND	1	EA	\$30,000.00	\$30,000.00
	RUBBER PLAY SURFACE	3,200	SF	\$18.00	\$57,600.00
	SHADE SAIL CANOPY	1	LS	\$25,000.00	\$25,000.00
	PLUMBING CONNECTION	1	LS	\$15,000.00	\$15,000.00

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<b>COST ESTIMATE SECTIONS</b>					
	Description	Qty.	Unit	Material & Labor	
	WATER CYCLING / TREATMENT - TBD	0	LS	\$0.00	\$0.00
	ELECTRICAL SERVICE CONNECTION - PUMPS	1	LS	\$7,500.00	\$7,500.00
	TOT SPLASH LOT	1	LS	\$65,000.00	\$65,000.00
	BIG KIDS SPLASH LOT	1	LS	\$220,000.00	\$220,000.00
<b>SPECIALTY ITEMS SUBTOTAL</b>					<b>\$420,100.00</b>
<b>SITE AMENITIES</b>					
	SITE AMENITY - SIGNAGE (GENERAL)	1	LS	\$1,500.00	\$1,500.00
	SITE AMENITY - BENCHES & PICNIC TABLES	1	LS	\$10,000.00	\$10,000.00
	PAVEMENT MARKINGS	1500	LF	\$3.00	\$4,500.00
	SITE AMENITY - PEDESTRIAN SCALE LIGHT FIXTURE - NEW-TBD	0	EA	\$4,000.00	\$0.00
	PARKING LOT LIGHT - HIGH MAST 20'-TBD	0	EA	\$6,000.00	\$0.00
	ELEC. SERVICE CONNECTION LIGHTS - TBD	0	LS	\$3,000.00	\$0.00
	ELEC. CONDUIT - LIGHTS - TBD	0	LF	\$7.00	\$0.00
<b>SITE AMENITIES SUBTOTAL</b>					<b>\$16,000.00</b>
<b>PICNIC SHELTERS</b>					
	PICNIC SHELTER (30'X50')	1	EA	\$100,000.00	\$100,000.00
<b>PLANTING</b>					
	PLANTING - DECIDUOUS TREE - LARGE	36	EA	\$540.00	\$19,440.00
	PLANTING - EVERGREEN TREE - LARGE	12	EA	\$410.00	\$4,920.00
	TREE PRUNING	1	LS	\$5,000.00	\$5,000.00
	PLANTING - RE-SPREAD ON-SITE TOPSOIL	35	CY	\$5.00	\$175.00
	PLANTING - FINE GRADE & SEED	100,000	SF	\$0.20	\$20,000.00
<b>PLANTING SUBTOTAL</b>					<b>\$149,535.00</b>
<b>SECTION C - SPLASH PARK SUBTOTAL</b>					<b>\$1,040,617.90</b>
				<b>Contingency (25%)</b>	<b>\$260,154.48</b>
<b>SECTION C - SPLASH PARK GRAND TOTAL</b>					<b>\$1,300,772.38</b>

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<b>COST ESTIMATE SECTIONS</b>					
	Description	Qty.	Unit	Material & Labor	
<b>SECTION D - DOG PARK</b>					
<b>BASIC SITE WORK REQUIREMENTS</b>					
	MOBILIZATION	1	LS	\$11,137.80	\$11,137.80
	MAINTENANCE & PROTECTION OF TRAFFIC	1	LS	\$850.00	\$850.00
	SURVEY & STAKEOUT	1	LS	\$1,500.00	\$1,500.00
<b>BASIC SITE WORK REQUIREMENTS SUBTOTAL</b>					<b>\$13,487.80</b>
<b>SITE DEMOLITION</b>					
	SITE DEMO - TREE REMOVAL	1	LS	\$5,000.00	\$5,000.00
<b>SITE DEMOLITION SUBTOTAL</b>					<b>\$5,000.00</b>
<b>SITE CLEARING</b>					
	STRIP / STOCKPILE TOPSOIL	1650	CY	\$4.00	\$6,600.00
	SITE CLEARING - EROSION CONTROL	2.00	AC	\$2,500.00	\$5,000.00
<b>SITE CLEARING SUBTOTAL</b>					<b>\$11,600.00</b>
<b>EARTHWORK</b>					
	EARTHWORK - GENERAL	1	LS	\$10,000.00	\$10,000.00
<b>EARTHWORK SUBTOTAL</b>					<b>\$10,000.00</b>
<b>ASPHALT PAVEMENT</b>					
	ASPHALT PAVEMENT (PATHS)	400	SF	\$2.75	\$1,100.00
<b>ASPHALT PAVEMENT SUBTOTAL</b>					<b>\$1,100.00</b>
<b>STORM WATER</b>					
	STRM SWR - GENERAL	1	LS	\$1,000.00	\$1,000.00
<b>STORM WATER SUBTOTAL</b>					<b>\$1,000.00</b>
<b>SPECIALTY ITEMS</b>					
	OPEN AIR SHELTER W/ CONC. PAD (10'X10')	2	EA	\$10,000.00	\$20,000.00
<b>SPECIALTY ITEMS SUBTOTAL</b>					<b>\$20,000.00</b>
<b>SITE AMENITIES</b>					
	SITE AMENITY - SIGNAGE (GENERAL)	1	LS	\$1,500.00	\$1,500.00
	SITE AMENITY - DOG WASTE STATION	5	EA	\$1,300.00	\$6,500.00
	SITE AMENITY - WATER STATION	2	EA	\$8,500.00	\$17,000.00
	SITE AMENITY - 6' HT CHAIN LINK FENCING	1750	LF	\$45.00	\$78,750.00
	SITE AMENITY - 6' HT 4'W CHAIN LINK GATE	3	EA	\$650.00	\$1,950.00
	SITE AMENITY - ELEC. GATE CONTROLLER	1	EA	\$5,000.00	\$5,000.00
	ELEC. SERVICE CONNECTION	1	LS	\$3,000.00	\$3,000.00
	ELEC. CONDUIT	300	LF	\$7.00	\$2,100.00
<b>SITE AMENITIES SUBTOTAL</b>					<b>\$110,700.00</b>
<b>PLANTING</b>					
	PLANTING - DECIDUOUS TREE - LARGE	12	EA	\$540.00	\$6,480.00
	PLANTING - FINE GRADE & SEED	87,000	SF	\$0.20	\$17,400.00
<b>PLANTING SUBTOTAL</b>					<b>\$23,880.00</b>
<b>SECTION D - DOG PARK SUBTOTAL</b>				<b>\$196,767.80</b>	
<b>Contingency (25%)</b>				<b>\$49,191.95</b>	



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<b>COST ESTIMATE SECTIONS</b>				
	Description	Qty.	Unit	Material & Labor
<b>SECTION D - DOG PARK GRAND TOTAL</b>				<b>\$245,959.75</b>

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COST ESTIMATE SECTIONS					
	Description	Qty.	Unit	Material & Labor	
<b>SECTION E - MARKET STREET PARK ENTRY</b>					
BASIC SITE WORK REQUIREMENTS					
	MOBILIZATION	1	LS	\$7,315.00	\$7,315.00
	MAINTENANCE & PROTECTION OF TRAFFIC	1	LS	\$500.00	\$500.00
	SURVEY & STAKEOUT	1	LS	\$900.00	\$1,500.00
<b>BASIC SITE WORK REQUIREMENTS SUBTOTAL</b>					<b>\$9,315.00</b>
SITE DEMOLITION					
	SITE DEMO - STREAM COVER	61	SY	\$7.50	\$460.61
	SITE DEMO - PAVEMENTS - ASPHALT	219	SY	\$3.80	\$834.04
	SITE DEMO - PAVEMENTS - CONCRETE SIDEWALK	32	SY	\$7.20	\$233.60
	SITE DEMO - MISC.	1	LS	\$1,500.00	\$1,500.00
	SITE DEMO - GRANITE CURBING	220	LF	\$5.00	\$1,100.00
	SITE SALVAGE - REMOVAL & SALVAGE EXISTING COBRA LIGHT & POLE	1	EA	\$250.00	\$250.00
	SITE SALVAGE - REMOVAL & SALVAGE EXISTING GLOBE LIGHT FIXTURE RETURN TO OWNER	1	EA	\$250.00	\$250.00
<b>SITE DEMOLITION SUBTOTAL</b>					<b>\$4,628.25</b>
SITE CLEARING					
	STRIP / STOCKPILE TOPSOIL	24	CY	\$4.00	\$97.51
	SITE CLEARING - EROSION CONTROL	0.56	AC	\$3,000.00	\$1,680.56
<b>SITE CLEARING SUBTOTAL</b>					<b>\$1,778.08</b>
EARTHWORK					
	EARTHWORK - GENERAL	1	LS	\$10,000.00	\$10,000.00
<b>EARTHWORK SUBTOTAL</b>					<b>\$10,000.00</b>
ASPHALT PAVEMENT					
	ASPHALT PAVEMENT (ROAD)	1,100	SF	\$4.50	\$4,950.00
<b>ASPHALT PAVEMENT SUBTOTAL</b>					<b>\$4,950.00</b>
CONCRETE SIDEWALK					
	CONCRETE SIDEWALK (4" REINFORCED CONC., 6" SUBBASE)	1,626	SF	\$5.50	\$8,940.58
<b>CONCRETE SIDEWALK SUBTOTAL</b>					<b>\$8,940.58</b>
GRANITE CURBING					
	GRANITE CURBING	491	LF	\$32.00	\$15,712.00
<b>GRANITE CURBING SUBTOTAL</b>					<b>\$15,712.00</b>
STORM WATER					
	STRM SWR - GENERAL	1	LS	\$10,000.00	\$10,000.00
<b>STORM WATER SUBTOTAL</b>					<b>\$10,000.00</b>
SPECIALTY ITEMS					
	ENTRY SIGN MASONRY BASE, SUBBASE	1	EA	\$7,500.00	\$7,500.00
	WIDEN EXISTING TO 5' MIN. CLEARANCE - TBD	0	LS	\$0.00	\$0.00
	EXISTING STREAM RETAINING WALLS/FOUNDATION REPAIRS - TBD	0	LS	\$0.00	\$0.00

CITY OF ONEONTA  
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<b>COST ESTIMATE SECTIONS</b>					
	Description	Qty.	Unit	Material & Labor	
	UNDERGROUND CONCRETE STREAM CAP (600SF)	600	SF	\$20.00	\$12,000.00
<b>SPECIALTY ITEMS SUBTOTAL</b>					<b>\$19,500.00</b>
<b>SITE AMENITIES</b>					
	SITE AMENITY - SIGNAGE (GENERAL)	1	LS	\$1,500.00	\$1,500.00
	SITE AMENITY - ENTRY SIGN	1	EA	\$1,500.00	\$1,500.00
	PAVEMENT MARKINGS (CROSSWALKS)	40	LF	\$18.00	\$720.00
	PAVEMENT MARKINGS (STOP BAR)	12	LF	\$6.00	\$72.00
	SIGN UP LIGHTING	1	LS	\$500.00	\$500.00
	SITE AMENITY - PEDESTRIAN SCALE LIGHT FIXTURE - NEW	7	EA	\$4,000.00	\$28,000.00
	ELEC. SERVICE CONNECTION	1	LS	\$3,000.00	\$3,000.00
	ELEC. CONDUIT	400	LF	\$7.00	\$2,800.00
<b>SITE AMENITIES SUBTOTAL</b>					<b>\$38,092.00</b>
<b>PLANTING</b>					
	PLANTING - DECIDUOUS TREE - LARGE	10	EA	\$540.00	\$5,400.00
	PLANTING - PLANT BED AT ENTRY SIGN	1	LS	\$300.00	\$300.00
	PLANTING - RE-SPREAD ON-SITE TOPSOIL	29	CY	\$5.00	\$145.25
	PLANTING - FINE GRADE & SEED	2,353	SF	\$0.20	\$470.60
<b>PLANTING SUBTOTAL</b>					<b>\$6,315.84</b>
<b>SECTION E - MARKET STREET PARK ENTRY SUBTOTAL</b>				<b>\$129,231.75</b>	
<b>Contingency (25%)</b>				<b>\$32,307.94</b>	
<b>SECTION E - MARKET STREET PARK ENTRY GRAND TOTAL</b>				<b>\$161,539.69</b>	

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COST ESTIMATE SECTIONS					
	Description	Qty.	Unit	Material & Labor	
<b>SECTION F - RIVER STREET PARK ENTRY</b>					
BASIC SITE WORK REQUIREMENTS					
	MOBILIZATION	1	LS	\$1,427.28	\$1,427.28
	MAINTENANCE & PROTECTION OF TRAFFIC	1	LS	\$250.00	\$250.00
	SURVEY & STAKEOUT	1	LS	\$500.00	\$500.00
<b>BASIC SITE WORK REQUIREMENTS SUBTOTAL</b>					<b>\$2,177.28</b>
SITE DEMOLITION					
	SITE DEMO - MISC.	1	LS	\$500.00	\$500.00
<b>SITE DEMOLITION SUBTOTAL</b>					<b>\$500.00</b>
SITE CLEARING					
	STRIP / STOCKPILE TOPSOIL	25	CY	\$4.00	\$100.00
	SITE CLEARING - EROSION CONTROL	0.05	AC	\$3,000.00	\$150.00
<b>SITE CLEARING SUBTOTAL</b>					<b>\$250.00</b>
EARTHWORK					
	EARTHWORK - GENERAL	1	LS	\$1,000.00	\$1,000.00
<b>EARTHWORK SUBTOTAL</b>					<b>\$1,000.00</b>
SPECIALTY ITEMS					
	ENTRY SIGN MASONRY BASE, SUBBASE	1	EA	\$7,500.00	\$7,500.00
<b>SPECIALTY ITEMS SUBTOTAL</b>					<b>\$7,500.00</b>
SITE AMENITIES					
	SITE AMENITY - SIGNAGE (GENERAL)	1	LS	\$500.00	\$500.00
	SITE AMENITY - ENTRY SIGN	1	EA	\$1,500.00	\$1,500.00
	PAVEMENT MARKINGS (CROSSWALKS)	115	LF	\$18.00	\$2,070.00
	PAVEMENT MARKINGS (STOP BAR)	24	LF	\$6.00	\$144.00
	SIGN UPLIGHTING	1	LS	\$500.00	\$500.00
	SITE AMENITY - PEDESTRIAN SCALE LIGHT FIXTURE - NEW - NEAR NEW ENTRY SIGN	1	EA	\$4,000.00	\$4,000.00
	ELEC. SERVICE CONNECTION	1	LS	\$3,000.00	\$3,000.00
	ELEC. CONDUIT	80	LF	\$7.00	\$560.00
<b>SITE AMENITIES SUBTOTAL</b>					<b>\$12,274.00</b>
PLANTING					
	PLANTING - DECIDUOUS TREE - MED	3	EA	\$300.00	\$900.00
	PLANTING - PLANT BED AT ENTRY SIGN	1	LS	\$300.00	\$300.00
	PLANTING - RE-SPREAD ON-SITE TOPSOIL	15	CY	\$5.00	\$74.07
	PLANTING - FINE GRADE & SEED	1,200	SF	\$0.20	\$240.00
<b>PLANTING SUBTOTAL</b>					<b>\$1,514.07</b>
<b>SECTION F - RIVER STREET PARK ENTRY SUBTOTAL</b>					<b>\$25,215.36</b>
				<b>Contingency (25%)</b>	<b>\$6,303.84</b>
<b>SECTION F - RIVER STREET PARK ENTRY GRAND TOTAL</b>					<b>\$31,519.20</b>

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<b>COST ESTIMATE SECTIONS</b>					
	Description	Qty.	Unit	Material & Labor	
<b>SECTION G - MILL RACE EXTENSION WEST</b>					
<b>BASIC SITE WORK REQUIREMENTS</b>					
	MOBILIZATION	1	LS	\$3,055.26	\$3,055.26
	MAINTENANCE & PROTECTION OF TRAFFIC	1	LS	\$300.00	\$300.00
	SURVEY & STAKEOUT	1	LS	\$500.00	\$500.00
<b>BASIC SITE WORK REQUIREMENTS SUBTOTAL</b>					<b>\$3,855.26</b>
<b>SITE DEMOLITION</b>					
	SITE DEMO - PAVEMENTS - ASPHALT GRAVEL / MILLING	135	SY	\$3.80	\$513.00
	SITE DEMO - PAVEMENTS - CONCRETE SIDEWALK NEAR DAMASCHKE	3	SY	\$7.20	\$21.60
	SITE DEMO - TREE CLEARING	1	LS	\$2,000.00	\$2,000.00
	SITE DEMO - MISC.	1	LS	\$1,500.00	\$1,500.00
<b>SITE DEMOLITION SUBTOTAL</b>					<b>\$4,034.60</b>
<b>SITE CLEARING</b>					
	STRIP / STOCKPILE TOPSOIL	225	CY	\$4.00	\$900.00
	SITE CLEARING - EROSION CONTROL	0.28	AC	\$3,000.00	\$826.45
<b>SITE CLEARING SUBTOTAL</b>					<b>\$1,726.45</b>
<b>EARTHWORK</b>					
	EARTHWORK - GENERAL	1	LS	\$7,500.00	\$7,500.00
<b>EARTHWORK SUBTOTAL</b>					<b>\$7,500.00</b>
<b>ASPHALT PAVEMENT</b>					
	ASPHALT PAVEMENT (PATHS)	12,000	SF	\$2.75	\$33,000.00
<b>ASPHALT PAVEMENT SUBTOTAL</b>					<b>\$33,000.00</b>
<b>SITE AMENITIES</b>					
	SITE AMENITY - SIGNAGE (GENERAL)	1	LS	\$1,500.00	\$1,500.00
	SITE AMENITY - PEDESTRIAN SCALE LIGHT FIXTURE - NEW - TBD	0	EA	\$4,000.00	\$0.00
	ELEC. SERVICE CONNECTION - TBD	0	LS	\$3,000.00	\$0.00
	ELEC. CONDUIT - TBD	0	LF	\$7.00	\$0.00
<b>SITE AMENITIES SUBTOTAL</b>					<b>\$1,500.00</b>
<b>PLANTING</b>					
	PLANTING - DECIDUOUS TREE - LARGE (PER ASH TREE SURVEY REPORT 5-27-2012)	2	EA	\$540.00	\$1,080.00
	PLANTING - FINE GRADE & SEED	6,400	SF	\$0.20	\$1,280.00
<b>PLANTING SUBTOTAL</b>					<b>\$2,360.00</b>
<b>SECTION G - MILL RACE EXTENSION WEST SUBTOTAL</b>					<b>\$53,976.31</b>
				<b>Contingency (25%)</b>	<b>\$13,494.08</b>
<b>SECTION G - MILL RACE EXTENSION WEST GRAND TOTAL</b>					<b>\$67,470.39</b>

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<b>COST ESTIMATE SECTIONS</b>					
	Description	Qty.	Unit	Material & Labor	
<b>SECTION H - MILL RACE EXTENSION EAST</b>					
<b>BASIC SITE WORK REQUIREMENTS</b>					
	MOBILIZATION	1	LS	\$3,350.35	\$3,350.35
	MAINTENANCE & PROTECTION OF TRAFFIC	1	LS	\$300.00	\$300.00
	SURVEY & STAKEOUT	1	LS	\$500.00	\$500.00
<b>BASIC SITE WORK REQUIREMENTS SUBTOTAL</b>					<b>\$4,150.35</b>
<b>SITE DEMOLITION</b>					
	SITE DEMO - MISC.	1	LS	\$1,500.00	\$1,500.00
<b>SITE DEMOLITION SUBTOTAL</b>					<b>\$1,500.00</b>
<b>SITE CLEARING</b>					
	STRIP / STOCKPILE TOPSOIL	102	CY	\$4.00	\$407.41
	SITE CLEARING - EROSION CONTROL	0.13	AC	\$3,000.00	\$378.79
<b>SITE CLEARING SUBTOTAL</b>					<b>\$786.20</b>
<b>EARTHWORK</b>					
	EARTHWORK - GENERAL	1	LS	\$5,000.00	\$5,000.00
<b>EARTHWORK SUBTOTAL</b>					<b>\$5,000.00</b>
<b>ASPHALT PAVEMENT</b>					
	ASPHALT PAVEMENT (PATHS)	5,500	SF	\$2.75	\$15,125.00
<b>ASPHALT PAVEMENT SUBTOTAL</b>					<b>\$15,125.00</b>
<b>SPECIALTY ITEMS</b>					
	MILL RACE OVERLOOK	1	EA	\$7,500.00	\$7,500.00
<b>SPECIALTY ITEMS SUBTOTAL</b>					<b>\$7,500.00</b>
<b>SITE AMENITIES</b>					
	SITE AMENITY - SIGNAGE (GENERAL)	1	LS	\$1,500.00	\$1,500.00
	SITE AMENITY - EDUCATIONAL SIGN (OVERLOOK)	1	EA	\$2,500.00	\$2,500.00
	PAVEMENT MARKINGS (CROSSWALKS)	76	LF	\$18.00	\$1,368.00
	SITE AMENITY - PEDESTRIAN SCALE LIGHT FIXTURE - NEW - TBD	0	EA	\$4,000.00	\$0.00
	ELEC. SERVICE CONNECTION - TBD	0	LS	\$3,000.00	\$0.00
	ELEC. CONDUIT - TBD	0	LF	\$7.00	\$0.00
<b>SITE AMENITIES SUBTOTAL</b>					<b>\$5,368.00</b>
<b>PLANTING</b>					
	PLANTING - DECIDUOUS TREE - LARGE	8	EA	\$540.00	\$4,320.00
	PLANTING - DECIDUOUS TREE - LARGE (PER ASH TREE SURVEY REPORT 5-27-2012)	22	EA	\$540.00	\$11,880.00
	PLANTING - EVERGREEN TREE - LARGE	6	EA	\$410.00	\$2,460.00
	PLANTING - FINE GRADE & SEED	5,500	SF	\$0.20	\$1,100.00
<b>PLANTING SUBTOTAL</b>					<b>\$19,760.00</b>
<b>SECTION H - MILL RACE EXTENSION EAST SUBTOTAL</b>					<b>\$59,189.55</b>
				<b>Contingency (25%)</b>	<b>\$14,797.39</b>
<b>SECTION H - MILL RACE EXTENSION EAST GRAND TOTAL</b>					<b>\$73,986.93</b>

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COST ESTIMATE SECTIONS					
	Description	Qty.	Unit	Material & Labor	
<b>SECTION I - MAINTENANCE IMPROVEMENTS</b>					
BASIC SITE WORK REQUIREMENTS					
	MOBILIZATION	1	LS	\$1,128.00	\$1,128.00
	MAINTENANCE & PROTECTION OF TRAFFIC	1	LS	\$400.00	\$250.00
	SURVEY & STAKEOUT	1	LS	\$1,000.00	\$500.00
<b>BASIC SITE WORK REQUIREMENTS SUBTOTAL</b>					<b>\$1,878.00</b>
SITE AMENITIES					
	PAVEMENT MARKINGS (CROSSWALKS)	52	LF	\$18.00	\$936.00
	PAVEMENT MARKINGS (STOP BAR)	21	LF	\$6.00	\$126.00
<b>SITE AMENITIES SUBTOTAL</b>					<b>\$1,062.00</b>
PLANTING					
	PLANTING - DECIDUOUS TREE - LARGE	19	EA	\$540.00	\$10,260.00
	PLANTING - EVERGREEN TREE - LARGE	19	EA	\$410.00	\$7,790.00
<b>PLANTING SUBTOTAL</b>					<b>\$18,050.00</b>
<b>SECTION I - MAINTENANCE IMPROVEMENTS SUBTOTAL</b>				<b>\$19,928.00</b>	
				Contingency (25%)	
				\$4,982.00	
<b>SECTION I - MAINTENANCE IMPROVEMENTS GRAND TOTAL</b>				<b>\$24,910.00</b>	

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COST ESTIMATE SECTIONS					
	Description	Qty.	Unit	Material & Labor	
<b>SECTION J - PARKING IMPROVEMENTS DAMASCHKE FIELD</b>					
BASIC SITE WORK REQUIREMENTS					
	MOBILIZATION	1	LS	\$18,141.26	\$18,141.26
	MAINTENANCE & PROTECTION OF TRAFFIC	1	LS	\$1,000.00	\$1,000.00
	SURVEY & STAKEOUT	1	LS	\$2,500.00	\$2,500.00
<b>BASIC SITE WORK REQUIREMENTS SUBTOTAL</b>					<b>\$21,641.26</b>
SITE DEMOLITION					
	SITE DEMO - PAVEMENTS - GRAVEL / MILLINGS - IF EXISTING IS NOT SUFFICIENT FOR PAVING - TBD	0	SY	\$3.80	\$0.00
	SITE DEMO - MISC.	1	LS	\$1,500.00	\$1,500.00
<b>SITE DEMOLITION SUBTOTAL</b>					<b>\$1,500.00</b>
SITE CLEARING					
	SITE CLEARING - EROSION CONTROL	1.19	AC	\$2,500.00	\$2,984.39
<b>SITE CLEARING SUBTOTAL</b>					<b>\$2,984.39</b>
EARTHWORK					
	EARTHWORK - GENERAL	1	LS	\$10,000.00	\$10,000.00
<b>EARTHWORK SUBTOTAL</b>					<b>\$10,000.00</b>
ASPHALT PAVEMENT					
	ASPHALT PAVEMENT (PARKING LOT)	41,000	SF	\$4.50	\$184,500.00
<b>ASPHALT PAVEMENT SUBTOTAL</b>					<b>\$184,500.00</b>
CONCRETE SIDEWALK					
	CONCRETE SIDEWALK (4" REINFORCED CONC., 6" SUBBASE)	200	SF	\$5.50	\$1,100.00
<b>CONCRETE SIDEWALK SUBTOTAL</b>					<b>\$1,100.00</b>
GRANITE CURBING					
	GRANITE CURBING	500	LF	\$32.00	\$16,000.00
<b>GRANITE CURBING SUBTOTAL</b>					<b>\$16,000.00</b>
STORM WATER					
	STRM SWR - GENERAL	1	LS	\$40,000.00	\$40,000.00
<b>STORM WATER SUBTOTAL</b>					<b>\$40,000.00</b>
SPECIALTY ITEMS					
	ENTRY SIGN	1	EA	\$2,500.00	\$2,500.00
	DAMASCHKE OUTDOOR EXHIBIT - TBD	0	LS	\$0.00	\$0.00
<b>SPECIALTY ITEMS SUBTOTAL</b>					<b>\$2,500.00</b>



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<b>COST ESTIMATE SECTIONS</b>					
	Description	Qty.	Unit	Material & Labor	
<b>SITE AMENITIES</b>					
	SITE AMENITY - SIGNAGE (GENERAL)	1	LS	\$1,500.00	\$1,500.00
	SITE AMENITY - ENTRY SIGN (PANEL ONLY)	1	EA	\$750.00	\$750.00
	PAVEMENT MARKINGS	2600	LF	\$3.00	\$7,800.00
	SITE AMENITY - PEDESTRIAN SCALE LIGHT FIXTURE - NEW	5	EA	\$4,000.00	\$20,000.00
	ELEC. SERVICE CONNECTION	1	LS	\$3,000.00	\$3,000.00
	ELEC. CONDUIT	750	LF	\$7.00	\$5,250.00
<b>SITE AMENITIES SUBTOTAL</b>					<b>\$30,050.00</b>
<b>PLANTING</b>					
	PLANTING - DECIDUOUS TREE - LARGE	10	EA	\$540.00	\$5,400.00
	PLANTING - EVERGREEN TREE - LARGE	2	EA	\$410.00	\$820.00
	PLANTING - FINE GRADE & SEED	20,000	SF	\$0.20	\$4,000.00
<b>PLANTING SUBTOTAL</b>					<b>\$10,220.00</b>
<b>SECTION J - PARKING IMPROVEMENTS DAMASCHKE FIELD SUBTOTAL</b>					<b>\$320,495.65</b>
				<b>Contingency (25% )</b>	<b>\$80,123.91</b>
<b>SECTION J - PARKING IMPROVEMENTS DAMASCHKE FIELD GRAND TOTAL</b>					<b>\$400,619.57</b>

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<b>COST ESTIMATE SECTIONS</b>					
	Description	Qty.	Unit	Material & Labor	
<b>SECTION K - PARKING IMPROVEMENTS FIELD 6</b>					
<b>BASIC SITE WORK REQUIREMENTS</b>					
	MOBILIZATION	1	LS	\$13,549.08	\$13,549.08
	MAINTENANCE & PROTECTION OF TRAFFIC	1	LS	\$500.00	\$500.00
	SURVEY & STAKEOUT	1	LS	\$1,000.00	\$1,000.00
<b>BASIC SITE WORK REQUIREMENTS SUBTOTAL</b>					<b>\$15,049.08</b>
<b>SITE DEMOLITION</b>					
	SITE DEMO - PAVEMENTS - ASPHALT / MILLINGS / GRAVEL MIXED SURFACE	3,600	SY	\$3.80	\$13,680.00
	SITE DEMO - MISC.	1	LS	\$1,500.00	\$1,500.00
	SITE SALVAGE - REMOVAL & SALVAGE EXISTING SITE LIGHTING	2	EA	\$250.00	\$500.00
<b>SITE DEMOLITION SUBTOTAL</b>					<b>\$15,680.00</b>
<b>SITE CLEARING</b>					
	STRIP / STOCKPILE TOPSOIL	1200	CY	\$4.00	\$4,800.00
	SITE CLEARING - EROSION CONTROL	1.50	AC	\$5,355.36	\$8,033.04
<b>SITE CLEARING SUBTOTAL</b>					<b>\$12,833.04</b>
<b>EARTHWORK</b>					
	EARTHWORK - GENERAL	1	LS	\$10,000.00	\$10,000.00
<b>EARTHWORK SUBTOTAL</b>					<b>\$10,000.00</b>
<b>ASPHALT PAVEMENT</b>					
	ASPHALT PAVEMENT (PARKING LOT)	31,000	SF	\$4.50	\$139,500.00
	ASPHALT PAVEMENT (WALK)	1,000	SF	\$4.50	\$4,500.00
<b>ASPHALT PAVEMENT SUBTOTAL</b>					<b>\$144,000.00</b>
<b>STORM WATER</b>					
	STRM SWR - GENERAL	1	LS	\$15,000.00	\$15,000.00
<b>STORM WATER SUBTOTAL</b>					<b>\$15,000.00</b>
<b>SITE AMENITIES</b>					
	SITE AMENITY - SIGNAGE (GENERAL)	1	LS	\$1,500.00	\$1,500.00
	PAVEMENT MARKINGS	1850	LF	\$3.00	\$5,550.00
	PARKING LOT LIGHTING - RESET-INCLD. ELEC. CONNECTION	2	EA	\$2,000.00	\$4,000.00
	PARKING LOT LIGHT - NEW - HIGH MAST 20' - TBD	0	EA	\$6,000.00	\$0.00
	SITE AMENITY - PEDESTRIAN SCALE LIGHT FIXTURE - NEW - TBD	0	EA	\$4,000.00	\$0.00
	ELEC. SERVICE CONNECTION - TBD	0	LS	\$3,000.00	\$0.00
	ELEC. CONDUIT - TBD	0	LF	\$7.00	\$0.00
<b>SITE AMENITIES SUBTOTAL</b>					<b>\$11,050.00</b>

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<b>COST ESTIMATE SECTIONS</b>					
	Description	Qty.	Unit	Material & Labor	
<b>PLANTING</b>					
	PLANTING - DECIDUOUS TREE - LARGE	17	EA	\$540.00	\$9,180.00
	PLANTING - RE-SPREAD ON-SITE TOPSOIL	35	CY	\$5.00	\$175.00
	PLANTING - FINE GRADE & SEED	32,000	SF	\$0.20	\$6,400.00
<b>PLANTING SUBTOTAL</b>					<b>\$15,755.00</b>
<b>SECTION K - PARKING IMPROVEMENTS FIELD 6 SUBTOTAL</b>					<b>\$239,367.12</b>
<b>Contingency (25%)</b>					<b>\$59,841.78</b>
<b>SECTION K - PARKING IMPROVEMENTS FIELD 6</b>					<b>\$299,208.90</b>
<b>GRAND TOTAL</b>					<b>\$299,208.90</b>

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<b>COST ESTIMATE SECTIONS</b>					
	Description	Qty.	Unit	Material & Labor	
<b>SECTION L - PARKING IMPROVEMENTS FIELD 9</b>					
<b>BASIC SITE WORK REQUIREMENTS</b>					
	MOBILIZATION	1	LS	\$10,300.50	\$10,300.50
	MAINTENANCE & PROTECTION OF TRAFFIC	1	LS	\$500.00	\$500.00
	SURVEY & STAKEOUT	1	LS	\$1,300.00	\$1,300.00
<b>BASIC SITE WORK REQUIREMENTS SUBTOTAL</b>					<b>\$12,100.50</b>
<b>SITE DEMOLITION</b>					
	SITE DEMO - PAVEMENTS - ASPHALT, GRAVEL / MILLINGS	850	SY	\$3.80	\$3,230.00
	SITE DEMO - MISC.	1	LS	\$1,500.00	\$1,500.00
	REMOVE & DISPOSE CAPELLA PARK SIGN AND STONE BASE	1	LS	\$500.00	\$500.00
<b>SITE DEMOLITION SUBTOTAL</b>					<b>\$5,230.00</b>
<b>SITE CLEARING</b>					
	STRIP / STOCKPILE TOPSOIL	600	CY	\$4.00	\$2,400.00
	SITE CLEARING - EROSION CONTROL	0.75	AC	\$3,000.00	\$2,250.00
<b>SITE CLEARING SUBTOTAL</b>					<b>\$4,650.00</b>
<b>EARTHWORK</b>					
	EARTHWORK - GENERAL	1	LS	\$10,000.00	\$10,000.00
<b>EARTHWORK SUBTOTAL</b>					<b>\$10,000.00</b>
<b>ASPHALT PAVEMENT</b>					
	ASPHALT PAVEMENT (WALK)	17,100	SF	\$4.50	\$76,950.00
	ASPHALT PAVEMENT (PARKING LOT)	7,400	SF	\$4.50	\$33,300.00
<b>ASPHALT PAVEMENT SUBTOTAL</b>					<b>\$110,250.00</b>
<b>STORM WATER</b>					
	STRM SWR - GENERAL	1	LS	\$10,000.00	\$10,000.00
<b>STORM WATER SUBTOTAL</b>					<b>\$10,000.00</b>
<b>SPECIALTY ITEMS</b>					
	ENTRY SIGN MASONRY BASE, SUBBASE	1	EA	\$7,500.00	\$7,500.00
	SITE AMENITY - CAPELLA PARK ENTRY SIGN	1	EA	\$1,500.00	\$1,500.00
<b>SPECIALTY ITEMS SUBTOTAL</b>					<b>\$9,000.00</b>
<b>SITE AMENITIES</b>					
	SITE AMENITY - SIGNAGE (GENERAL)	1	LS	\$500.00	\$500.00
	PAVEMENT MARKINGS	1500	LF	\$3.00	\$4,500.00
	SITE AMENITY - PEDESTRIAN SCALE LIGHT FIXTURE - NEW -TBD	0	EA	\$4,000.00	\$0.00
	PARKING LOT LIGHT - HIGH MAST 20' - TBD	0	EA	\$6,000.00	\$0.00
	ELEC. SERVICE CONNECTION - TBD	0	LS	\$3,000.00	\$0.00
	ELEC. CONDUIT - TBD	0	LF	\$7.00	\$0.00
<b>SITE AMENITIES SUBTOTAL</b>					<b>\$5,000.00</b>

CITY OF ONEONTA  
NEAHWA PARK  
MASTER PLAN IMPROVEMENTS  
ORDER OF MAGNITUDE COST ESTIMATE  
15-Jun-13

<b>COST ESTIMATE SECTIONS</b>					
	Description	Qty.	Unit	Material & Labor	
<b>PLANTING</b>					
	PLANTING - DECIDUOUS TREE - LARGE	16	EA	\$540.00	\$8,640.00
	PLANTING - PLANT BED AT ENTRY SIGN	1	LS	\$300.00	\$300.00
	PLANTING - RE-SPREAD ONSITE TOPSOIL	321	CY	\$5.00	\$1,604.94
	PLANTING - FINE GRADE & SEED	26,000	SF	\$0.20	\$5,200.00
<b>PLANTING SUBTOTAL</b>					<b>\$15,744.94</b>
<b>SECTION L - PARKING IMPROVEMENTS FIELD 9 SUBTOTAL</b>					<b>\$181,975.43</b>
Contingency (25%)					\$45,493.86
<b>SECTION L - PARKING IMPROVEMENTS FIELD 9 GRAND TOTAL</b>					<b>\$227,469.29</b>

**CITY OF ONEONTA  
NEAHWA PARK  
MASTER PLAN IMPROVEMENTS  
ORDER OF MAGNITUDE COST ESTIMATE  
15-Jun-13**

<b>COST ESTIMATE SECTIONS</b>					
	Description	Qty.	Unit	Material & Labor	
<b>SECTION M - PARKING IMPROVEMENTS FIELD 10</b>					
<b>BASIC SITE WORK REQUIREMENTS</b>					
	MOBILIZATION	1	LS	\$9,608.91	\$9,608.91
	MAINTENANCE & PROTECTION OF TRAFFIC	1	LS	\$500.00	\$500.00
	SURVEY & STAKEOUT	1	LS	\$1,000.00	\$1,000.00
<b>BASIC SITE WORK REQUIREMENTS SUBTOTAL</b>					<b>\$11,108.91</b>
<b>SITE DEMOLITION</b>					
	SITE DEMO - PAVEMENTS - ASPHALT, GRAVEL / MILLINGS	2,650	SY	\$3.80	\$10,070.00
	SITE DEMO - MISC.	1	LS	\$1,500.00	\$1,500.00
<b>SITE DEMOLITION SUBTOTAL</b>					<b>\$11,570.00</b>
<b>SITE CLEARING</b>					
	STRIP / STOCKPILE TOPSOIL	850	CY	\$4.00	\$3,400.00
	SITE CLEARING - EROSION CONTROL	1.10	AC	\$3,000.00	\$3,300.00
<b>SITE CLEARING SUBTOTAL</b>					<b>\$6,700.00</b>
<b>EARTHWORK</b>					
	EARTHWORK - GENERAL	1	LS	\$10,000.00	\$10,000.00
<b>EARTHWORK SUBTOTAL</b>					<b>\$10,000.00</b>
<b>ASPHALT PAVEMENT</b>					
	ASPHALT PAVEMENT (WALK)	7,700	SF	\$4.50	\$34,650.00
	ASPHALT PAVEMENT (PARKING LOT)	17,300	SF	\$4.50	\$77,850.00
<b>ASPHALT PAVEMENT SUBTOTAL</b>					<b>\$112,500.00</b>
<b>STORM WATER</b>					
	STRM SWR - GENERAL	1	LS	\$5,000.00	\$5,000.00
<b>STORM WATER SUBTOTAL</b>					<b>\$5,000.00</b>
<b>SITE AMENITIES</b>					
	SITE AMENITY - SIGNAGE (GENERAL)	1	LS	\$1,500.00	\$1,500.00
	PAVEMENT MARKINGS	900	LF	\$3.00	\$2,700.00
	SITE AMENITY - PEDESTRIAN SCALE LIGHT FIXTURE - NEW - TBD	0	EA	\$4,000.00	\$0.00
	PARKING LOT LIGHT - HIGH MAST 20' - TBD	0	EA	\$6,000.00	\$0.00
	ELEC. SERVICE CONNECTION - TBD	0	LS	\$3,000.00	\$0.00
	ELEC. CONDUIT - TBD	0	LF	\$7.00	\$0.00
<b>SITE AMENITIES SUBTOTAL</b>					<b>\$4,200.00</b>
<b>PLANTING</b>					
	PLANTING - DECIDUOUS TREE - LARGE	12	EA	\$540.00	\$6,480.00
	PLANTING - RE-SPREAD ON-SITE TOPSOIL	104	CY	\$5.00	\$518.52
	PLANTING - FINE GRADE & SEED	8,400	SF	\$0.20	\$1,680.00
<b>PLANTING SUBTOTAL</b>					<b>\$8,678.52</b>
<b>SECTION M - PARKING IMPROVEMENTS FIELD 10 SUBTOTAL</b>					<b>\$169,757.43</b>
				<b>Contingency (25%)</b>	<b>\$42,439.36</b>
<b>SECTION M - PARKING IMPROVEMENTS FIELD 10 GRAND TOTAL</b>					<b>\$212,196.79</b>

**CITY OF ONEONTA  
NEAHWA PARK  
MASTER PLAN IMPROVEMENTS  
ORDER OF MAGNITUDE COST ESTIMATE  
15-Jun-13**

<b>COST ESTIMATE SECTIONS</b>					
	Description	Qty.	Unit	Material & Labor	
<b>SECTION N - MAIN PARK DRIVE IMPROVEMENTS</b>					
<b>BASIC SITE WORK REQUIREMENTS</b>					
	MOBILIZATION	1	LS	\$10,765.64	\$10,765.64
	MAINTENANCE & PROTECTION OF TRAFFIC	1	LS	\$1,500.00	\$1,500.00
	SURVEY & STAKEOUT	1	LS	\$3,000.00	\$3,000.00
<b>BASIC SITE WORK REQUIREMENTS SUBTOTAL</b>					<b>\$15,265.64</b>
<b>SITE DEMOLITION</b>					
	SITE DEMO - MISC.	1	LS	\$1,500.00	\$1,500.00
<b>SITE DEMOLITION SUBTOTAL</b>					<b>\$1,500.00</b>
<b>SITE CLEARING</b>					
	STRIP / STOCKPILE TOPSOIL	2400	CY	\$4.00	\$9,600.00
	SITE CLEARING - EROSION CONTROL	1.75	AC	\$3,000.00	\$5,250.00
<b>SITE CLEARING SUBTOTAL</b>					<b>\$14,850.00</b>
<b>CONCRETE SIDEWALK</b>					
	CONCRETE SIDEWALK (4" REINFORCED CONC., 6" SUBBASE)	12,520	SF	\$5.50	\$68,860.00
<b>CONCRETE SIDEWALK SUBTOTAL</b>					<b>\$68,860.00</b>
<b>STORM WATER</b>					
	STRM SWR - GENERAL	1	LS	\$5,000.00	\$5,000.00
<b>STORM WATER SUBTOTAL</b>					<b>\$5,000.00</b>
<b>SITE AMENITIES</b>					
	SITE AMENITY - SIGNAGE (GENERAL)	1	LS	\$500.00	\$500.00
	SITE AMENITY - PEDESTRIAN SCALE LIGHT FIXTURE - NEW	16	EA	\$4,000.00	\$64,000.00
	ELEC. SERVICE CONNECTION	1	LS	\$3,000.00	\$3,000.00
	ELEC. CONDUIT	1900	LF	\$7.00	\$13,300.00
	PAVEMENT MARKINGS (CROSSWALKS)	350	LF	\$18.00	\$6,300.00
<b>SITE AMENITIES SUBTOTAL</b>					<b>\$87,100.00</b>
<b>PLANTING</b>					
	PLANTING - DECIDUOUS TREE - LARGE	45	EA	\$540.00	\$24,300.00
	PLANTING - RE-SPREAD ON-SITE TOPSOIL	123	CY	\$5.00	\$617.28
	PLANTING - FINE GRADE & SEED	10,000	SF	\$0.20	\$2,000.00
<b>PLANTING SUBTOTAL</b>					<b>\$2,617.28</b>
<b>SECTION N - MAIN PARK DRIVE IMPROVEMENTS SUBTOTAL</b>				<b>\$190,192.92</b>	
				<b>Contingency (25%)</b>	
				<b>\$47,548.23</b>	
<b>SECTION N - MAIN PARK DRIVE IMPROVEMENTS GRAND TOTAL</b>				<b>\$237,741.15</b>	

CITY OF ONEONTA  
NEAHWA PARK  
MASTER PLAN IMPROVEMENTS  
ORDER OF MAGNITUDE COST ESTIMATE  
15-Jun-13

COST ESTIMATE SECTIONS					
	Description	Qty.	Unit	Material & Labor	
<b>SECTION O - MISCELLANEOUS IMPROVEMENTS</b>					
SITE AMENITIES					
	REHABILITATE ETHEL SCATCHARD STONE MEMORIAL	1	LS	\$25,000.00	\$25,000.00
	REPAIR & RESET STONE GATEWAY WALLS	1	LS	\$35,000.00	\$35,000.00
	NEW GRANDSTAND (FIRST BASE) - TBD	0	LS	\$600,000.00	\$0.00
	NEW PRESS BOX - TBD	0	LS	\$250,000.00	\$0.00
	NEW SPORT FIELD LIGHTING - TBD	0	EA	\$35,000.00	\$0.00
	ELEC. SERVICE CONNECTION - TBD	0	LS	\$3,000.00	\$0.00
	ELEC. CONDUIT - TBD	0	LF	\$7.00	\$0.00
<b>SITE AMENITIES SUBTOTAL</b>					<b>\$60,000.00</b>
<b>SECTION O - MISCELLANEOUS IMPROVEMENTS SUBTOTAL</b>				<b>\$60,000.00</b>	
<b>Contingency (25%)</b>				<b>\$15,000.00</b>	
<b>SECTION O - MISCELLANEOUS IMPROVEMENTS GRAND TOTAL</b>				<b>\$75,000.00</b>	